

Letter from Hilarie Gedroyc and Martin Hewitt to Cllrs Morton and Arthur

3 January 2015

Dear Councillors Morton and Arthur

We have the following requests for information from the London Borough of Haringey that are relevant to the budget proposals on which you are currently consulting:

1. We note that Priority 2 of Table 3, Summary MTFP 2014 - 2018 (Appendix 2 Draft MTFS 2015-18, p.115 of Cabinet agenda and papers for 16 December 2014) provides summary revenue figures on adult provision, including in particular expenditure on new 'transformed' social care, for the three years. This suggests that the new provisions specified in Corporate Priority 2 Savings (pp. 145-162) have been costed.\* However, we are unable to find the specific costings that make up the summary revenue for new social care provisions in Table 3 – information highly relevant to the current consultation. Could you please provide us with information on the costs of the new provisions you are proposing to introduce to replace decommissioned social care provision?
2. Please provide us with the information submitted as part of Haringey's BCF bid in September 2014 that demonstrates how Haringey will protect social care. Please include the specific responses to the criteria checklist detailed on page 28 of the NCAR results analysis (attached)
3. We note that Haringey's BCF plans were 'approved with support' i.e. further information was required for full approval. Please advise us of what, if any, further information has been submitted that relates to protection of social care.

We look forward to hearing from you in the immediate future as you will be aware that the consultation closes on 18th January.

Yours sincerely,

Hilarie Gedroyc

Martin Hewitt

\* for example, 'Reprovision' of a 'Reablement' focused home care service, supported in the community in a variety of models of care provision, to replace Osborne Grove Nursing Home and Haven Day Centre and ('reprovide') Haynes and Grange day centres; Shared Lives LD adults service to become a social enterprise; a (52 flat) Extra Care facility for older clients with LD to replace Linden Residential Home; new community based activities for LD people to replace the closure of 3 day centres; new range of provision, in particular Supported Living facilities and 'reablement' focused home care, to replace residential provision for disabled people; and voluntary sector brokerage and support planning, more use of supported

self assessment, including online self assessment, and user led organisations to replace work done by current social workers.